

**2017 BISHOP'S ANNUAL APPEAL  
PROGRESS REPORT AS OF 12/13/2017**

Parish	Targets	Pledged	Paid on Pledge	Pledge Balance	One-Time	Total Given	% of Target	# Families	# Donors	% Participation
<b>ALBANY DEANERY</b>										
Alapaha, St. Ann	\$3,506	\$0	\$0	\$0	\$2,495	\$2,495	71%	25	8	32.00%
Albany, St. Teresa	\$83,379	\$32,510	\$28,354	\$4,156	\$69,279	\$97,633	117%	922	226	24.51%
Americus, St. Mary	\$13,901	\$4,680	\$3,709	\$971	\$11,597	\$15,306	110%	159	81	50.94%
Bainbridge, St. Joseph	\$8,594	\$1,930	\$1,814	\$116	\$4,330	\$6,144	71%	134	31	23.13%
Blakely, Holy Family	\$1,794	\$2,585	\$2,130	\$455	\$550	\$2,680	149%	25	9	36.00%
Cairo, St. Elizabeth Seton	\$4,320	\$0	\$0	\$0	\$2,074	\$2,074	48%	63	9	14.29%
Camilla, St. John Vianney	\$2,863	\$550	\$500	\$50	\$2,680	\$3,180	111%	83	13	15.66%
Cordele, St. Theresa	\$11,350	\$5,395	\$4,740	\$655	\$6,158	\$10,898	96%	103	33	32.04%
Cuthbert, St. Luke	\$1,153	\$0	\$0	\$0	\$745	\$745	65%	13	6	46.15%
Donalsonville, Incarnation	\$1,385	\$0	\$50	(\$50)	\$1,335	\$1,385	100%	28	5	17.86%
Montezuma, St. Michael	\$2,994	\$1,350	\$1,350	\$0	\$2,175	\$3,525	118%	40	11	27.50%
Moultrie, Immaculate Conception	\$15,408	\$1,385	\$1,119	\$1,119	\$11,781	\$12,900	84%	237	28	11.81%
Thomasville, St. Augustine	\$26,936	\$9,900	\$7,388	\$2,512	\$12,920	\$20,308	75%	245	66	26.94%
Tifton, Our Divine Saviour	\$26,332	\$3,930	\$1,925	\$2,005	\$14,000	\$15,925	60%	212	61	28.77%
<b>ALBANY DEANERY TOTALS</b>	<b>\$203,915</b>	<b>\$64,215</b>	<b>\$53,079</b>	<b>\$11,136</b>	<b>\$142,119</b>	<b>\$195,198</b>	<b>96%</b>	<b>2,289</b>	<b>587</b>	<b>26%</b>
<b>AUGUSTA DEANERY</b>										
Augusta, Most Holy Trinity	\$79,871	\$16,609	\$11,713	\$4,896	\$44,398	\$56,111	70%	865	124	14.34%
Augusta, St. Joseph	\$50,799	\$17,816	\$15,612	\$2,204	\$43,338	\$58,950	116%	689	202	29.32%
Augusta, St. Mary on the Hill	\$236,296	\$75,484	\$64,472	\$11,013	\$158,581	\$223,052	94%	2,439	506	20.75%
Grovetown, St. Teresa of Avila	\$197,462	\$56,006	\$43,382	\$12,623	\$122,048	\$165,430	84%	2,229	408	18.30%
Louisville, St. Joan of Arc	\$3,918	\$965	\$905	\$60	\$2,700	\$3,605	92%	43	15	34.88%
Waynesboro, Sacred Heart	\$11,295	\$2,556	\$2,081	\$475	\$12,855	\$14,936	132%	48	26	54.17%
<b>AUGUSTA DEANERY TOTALS</b>	<b>\$579,641</b>	<b>\$169,436</b>	<b>\$138,165</b>	<b>\$31,271</b>	<b>\$383,919</b>	<b>\$522,084</b>	<b>90%</b>	<b>6,313</b>	<b>1,281</b>	<b>20%</b>

Parish	Targets	Pledged	Paid on Pledge	Pledge Balance	One-Time	Total Given	% of Target	# Families	# Donors	% Participation
<b>COLUMBUS DEANERY</b>										
Buena Vista, St. Mary Magdalene	\$592	\$50	\$50	\$0	\$300	\$350	59%	1	3	300.00%
Columbus, Holy Family	\$63,779	\$17,735	\$13,931	\$3,804	\$58,881	\$72,812	114%	894	146	16.33%
Columbus, Our Lady of Lourdes	\$20,634	\$5,450	\$3,925	\$1,525	\$10,033	\$13,958	68%	445	50	11.24%
Columbus, St. Anne	\$158,631	\$71,620	\$48,546	\$23,074	\$91,425	\$139,971	88%	1,448	365	25.21%
Columbus, St. Benedict the Moor	\$17,161	\$6,765	\$4,805	\$1,960	\$9,416	\$14,221	83%	86	39	45.35%
Pine Mountain, Christ the King	\$26,434	\$6,590	\$5,541	\$1,049	\$22,915	\$28,456	108%	215	98	45.58%
<b>COLUMBUS DEANERY TOTALS</b>	<b>\$287,231</b>	<b>\$108,210</b>	<b>\$76,798</b>	<b>\$31,412</b>	<b>\$192,970</b>	<b>\$269,768</b>	<b>94%</b>	<b>3,089</b>	<b>701</b>	<b>23%</b>

Parish	Targets	Pledged	Paid on Pledge	Pledge Balance	One-Time	Total Given	% of Target	# Families	# Donors	% Participation
<b>MACON DEANERY</b>										
Dublin, Immaculate Conception	\$22,652	\$6,240	\$5,800	\$440	\$14,786	\$20,586	91%	222	66	29.73%
Eastman, St. Mark	\$3,507	\$0	\$0	\$0	\$2,052	\$2,052	59%	48	7	14.58%
Fort Valley, St. Juliana	\$7,302	\$2,076	\$1,776	\$300	\$6,669	\$8,445	116%	241	22	9.13%
Kathleen, St. Patrick	\$40,821	\$14,820	\$12,372	\$2,448	\$36,105	\$48,477	119%	536	135	25.19%
Macon, Holy Spirit	\$25,811	\$5,090	\$4,163	\$928	\$14,920	\$19,083	74%	206	84	40.78%
Macon, St. Joseph	\$121,771	\$37,980	\$33,678	\$4,302	\$94,999	\$128,677	106%	1,104	394	35.69%
Macon, St. Peter Claver	\$41,673	\$23,265	\$16,933	\$6,332	\$26,440	\$43,373	104%	377	121	32.10%
McRae, Holy Redeemer	\$2,102	\$250	\$250	\$0	\$313	\$563	27%	47	7	14.89%
Sandersville, St. William	\$4,787	\$4,125	\$3,075	\$1,050	\$4,355	\$7,430	155%	26	7	26.92%
Warner Robins, Sacred Heart	\$126,957	\$55,325	\$44,090	\$11,236	\$80,008	\$124,097	98%	2,794	377	13.49%
<b>MACON DEANERY TOTALS</b>	<b>\$397,383</b>	<b>\$149,171</b>	<b>\$122,136</b>	<b>\$27,036</b>	<b>\$280,647</b>	<b>\$402,783</b>	<b>101%</b>	<b>5,601</b>	<b>1,220</b>	<b>22%</b>

Parish	Targets	Pledged	Paid on Pledge	Pledge Balance	One-Time	Total Given	% of Target	# Families	# Donors	% Participation
<b>SAVANNAH DEANERY</b>										
Port Wentworth, OLOL	\$19,148	\$1,795	\$1,440	\$355	\$8,310	\$9,750	51%	381	40	10.50%
Richmond Hill, St. Anne	\$62,395	\$33,245	\$24,071	\$9,174	\$56,841	\$80,912	130%	1,007	276	27.41%
Savannah, Blessed Sacrament	\$67,331	\$26,015	\$22,304	\$3,711	\$32,686	\$54,990	82%	743	182	24.50%
Savannah, Cathedral of Saint John the	\$114,459	\$51,330	\$45,496	\$5,834	\$92,867	\$138,363	121%	1,361	305	22.41%
Savannah, Resurrection	\$26,056	\$6,865	\$6,305	\$560	\$19,655	\$25,960	100%	304	104	34.21%
Savannah, Sacred Heart	\$39,533	\$10,670	\$9,680	\$990	\$38,994	\$48,674	123%	245	79	32.24%
Savannah, St. Benedict the Moor	\$28,135	\$7,190	\$6,420	\$770	\$20,530	\$26,950	96%	384	102	26.56%
Savannah, St. Frances Cabrini	\$57,279	\$15,200	\$12,905	\$2,295	\$30,101	\$43,006	75%	550	167	30.36%
Savannah, St. James	\$114,878	\$45,282	\$35,618	\$9,664	\$87,034	\$122,652	107%	1,705	344	20.18%
Savannah, St. Peter the Apostle	\$91,857	\$29,130	\$24,417	\$4,713	\$66,823	\$91,239	99%	865	271	31.33%
Savannah, Sts. Peter & Paul	\$13,885	\$930	\$740	\$190	\$14,720	\$15,460	111%	193	71	36.79%
Springfield, St. Boniface	\$26,855	\$4,705	\$4,798	-\$93	\$18,745	\$23,543	88%	478	112	23.43%
Tybee Island, St. Michael	\$27,761	\$11,775	\$9,745	\$2,030	\$32,233	\$41,978	151%	155	99	63.87%
<b>SAVANNAH DEANERY TOTALS</b>	<b>\$689,572</b>	<b>\$244,132</b>	<b>\$203,939</b>	<b>\$40,192</b>	<b>\$519,538</b>	<b>\$723,478</b>	<b>105%</b>	<b>8,371</b>	<b>2,152</b>	<b>26%</b>

Parish	Targets	Pledged	Paid on Pledge	Pledge Balance	One-Time	Total Given	% of Target	# Families	# Donors	% Participation
<b>STATESBORO DEANERY</b>										
Alma, St. Raymond	\$479	\$0	\$0	\$0	\$479	\$479	100%	11	2	18.18%
Baxley, St. Rose of Lima	\$6,285	\$1,235	\$800	\$435	\$5,765	\$6,565	104%	57	25	43.86%
Claxton, St. Christopher	\$7,367	\$2,905	\$2,180	\$725	\$6,244	\$8,424	114%	29	14	48.28%
Glennville, St. Jude	\$2,630	\$2,475	\$2,375	\$100	\$390	\$2,765	105%	16	7	43.75%
Hazlehurst, Good Shepherd	\$3,661	\$720	\$570	\$150	\$3,391	\$3,961	108%	33	6	18.18%
Metter, Holy Family	\$3,424	\$2,500	\$4,000	-\$1,500	\$2,403	\$6,403	187%	56	3	5.36%
Millen, St. Bernadette	\$1,623	\$0	\$0	\$0	\$250	\$250	15%	16	3	18.75%
Pembroke, Holy Cross	\$3,621	\$1,650	\$1,120	\$530	\$3,405	\$4,525	125%	37	10	27.03%
Reidsville, St. Andrew	\$1,113	\$1,000	\$800	\$200	\$725	\$1,525	137%	54	6	11.11%
Sandhill, Our Lady of Guadalupe	\$2,327	\$0	\$0	\$0	\$3,331	\$3,331	143%	24	2	8.33%
Statesboro, St. Matthew	\$41,347	\$7,575	\$6,295	\$1,280	\$25,927	\$32,222	78%	489	82	16.77%
Swainsboro, Holy Trinity	\$3,958	\$600	\$635	-\$35	\$2,132	\$2,767	70%	79	11	13.92%
Sylvania, OLO Assumption	\$5,266	\$1,270	\$1,060	\$210	\$1,830	\$2,890	55%	35	13	37.14%
Vidalia, Sacred Heart	\$20,755	\$3,700	\$3,260	\$440	\$14,595	\$17,855	86%	267	33	12.36%
<b>STATESBORO DEANERY TOTALS</b>	<b>\$103,856</b>	<b>\$25,630</b>	<b>\$23,095</b>	<b>\$2,535</b>	<b>\$70,867</b>	<b>\$93,962</b>	<b>90%</b>	<b>1,203</b>	<b>217</b>	<b>18%</b>

Parish	Targets	Pledged	Paid on Pledge	Pledge Balance	One-Time	Total Given	% of Target	# Families	# Donors	% Participation
<b>VALDOSTA / BRUNSWICK DEANERY</b>										
Brunswick, St. Francis Xavier	\$54,313	\$19,960	\$13,575	\$6,385	\$34,948	\$48,523	89%	650	91	14.00%
Darien, Nativity of Our Lady	\$9,917	\$1,040	\$880	\$160	\$4,270	\$5,150	52%	101	21	20.79%
Douglas, St. Paul	\$21,053	\$4,090	\$3,714	\$376	\$19,601	\$23,315	111%	175	59	33.71%
Fitzgerald, St. William	\$3,586	\$725	\$425	\$300	\$3,118	\$3,543	99%	32	8	25.00%
Folkston, St. Francis of Assisi	\$4,331	\$1,065	\$955	\$110	\$3,412	\$4,367	101%	43	23	53.49%
Hinesville, St. Stephen	\$21,406	\$7,940	\$5,720	\$2,220	\$9,730	\$15,450	72%	556	58	10.43%
Jesup, St. Joseph	\$5,964	\$2,495	\$2,255	\$240	\$5,210	\$7,465	125%	137	27	19.71%
Ray City, St. Anthony of Padua	\$9,635	\$5,430	\$4,211	\$1,219	\$6,485	\$10,696	111%	227	65	28.63%
St. Marys, OL Star of the Sea	\$34,533	\$11,035	\$8,287	\$2,748	\$23,914	\$32,201	93%	504	163	32.34%
St. Simons Island, St. William	\$65,561	\$16,325	\$12,520	\$3,805	\$49,100	\$61,620	94%	887	177	19.95%
Lakes Park, San Jose Mission	\$2,223	\$0	\$0	\$0	\$2,223	\$2,223	100%	9	2	22.22%
Valdosta, St. John Evangelist	\$81,199	\$23,265	\$18,067	\$5,198	\$61,411	\$79,478	98%	750	192	25.60%
Waycross, St. Joseph	\$22,740	\$10,180	\$9,360	\$820	\$15,755	\$25,115	110%	216	66	30.56%
Willacoochee, Holy Family	\$1,947	\$685	\$485	\$200	\$1,800	\$2,285	117%	20	11	55.00%
<b>VALDOSTA / BRUNSWICK DEANERY TOT.</b>	<b>\$338,408</b>	<b>\$104,235</b>	<b>\$80,454</b>	<b>\$23,781</b>	<b>\$240,977</b>	<b>\$321,431</b>	<b>95%</b>	<b>4,307</b>	<b>963</b>	<b>22%</b>
<b>Not Assigned to a Parish</b>		<b>\$20</b>	<b>\$20</b>	<b>\$0</b>	<b>\$309,048.43</b>	<b>\$309,068</b>		<b>7</b>	<b>55</b>	<b>786%</b>
<b>2017 BAA TOTALS</b>	<b>\$2,600,006</b>	<b>\$865,049</b>	<b>\$697,687</b>	<b>\$167,362</b>	<b>\$2,140,086.37</b>	<b>\$2,837,773</b>	<b>109.14%</b>	<b>31,180</b>	<b>7,121</b>	<b>22.84%</b>

change in way we count reaching our goals to better reflect accounting

old way	Pledge total + 1 time gift =	\$3,005,135	116%
new way	paid on pledge + 1 time gift =	\$2,837,773	109%

**ON JUST TOTAL GIVEN**

Average gift:	\$399
Balance	-\$237,767

**On pledge + paid gifts**

average gift:	\$422
Balance:	\$ (405,129)