

**2017 BISHOP'S ANNUAL APPEAL  
PROGRESS REPORT AS OF 8/9/2017**

| Parish                          | Targets          | Pledged          | Paid on Pledge  | Pledge Balance  | One-Time         | Total Given      | % of Target | # Families   | # Donors     | % Participation |
|---------------------------------|------------------|------------------|-----------------|-----------------|------------------|------------------|-------------|--------------|--------------|-----------------|
| <b>ALBANY DEANERY</b>           |                  |                  |                 |                 |                  |                  |             |              |              |                 |
| Alapaha, St. Ann                | \$3,506          | \$0              | \$0             | \$0             | \$2,495          | \$2,495          | 71%         | 25           | 7            | 28.00%          |
| Albany, St. Teresa              | \$83,379         | \$32,510         | \$16,616        | \$15,894        | \$68,449         | \$85,065         | 102%        | 922          | 229          | 24.84%          |
| Americus, St. Mary              | \$13,901         | \$4,650          | \$1,869         | \$2,781         | \$10,907         | \$12,776         | 92%         | 159          | 40           | 25.16%          |
| Bainbridge, St. Joseph          | \$8,594          | \$1,930          | \$1,007         | \$923           | \$3,330          | \$4,337          | 50%         | 134          | 30           | 22.39%          |
| Blakely, Holy Family            | \$1,794          | \$2,365          | \$910           | \$1,455         | \$505            | \$1,415          | 79%         | 25           | 7            | 28.00%          |
| Cairo, St. Elizabeth Seton      | \$4,320          | \$0              | \$0             | \$0             | \$1,365          | \$1,365          | 32%         | 63           | 8            | 12.70%          |
| Camilla, St. John Vianney       | \$2,863          | \$550            | \$300           | \$250           | \$1,762          | \$2,062          | 72%         | 83           | 11           | 13.25%          |
| Cordele, St. Theresa            | \$11,350         | \$5,395          | \$2,410         | \$2,985         | \$5,958          | \$8,368          | 74%         | 103          | 32           | 31.07%          |
| Cuthbert, St. Luke              | \$1,153          | \$0              | \$0             | \$0             | \$250            | \$250            | 22%         | 13           | 1            | 7.69%           |
| Donalsonville, Incarnation      | \$1,385          | \$0              | \$50            | (\$50)          | \$650            | \$700            | 51%         | 28           | 4            | 14.29%          |
| Montezuma, St. Michael          | \$2,994          | \$1,350          | \$1,075         | \$275           | \$2,294          | \$3,369          | 113%        | 40           | 12           | 30.00%          |
| Moultrie, Immaculate Conception | \$15,408         | \$1,385          | \$774           | \$611           | \$8,073          | \$8,847          | 57%         | 237          | 27           | 11.39%          |
| Thomasville, St. Augustine      | \$26,936         | \$9,895          | \$3,975         | \$5,920         | \$9,655          | \$13,630         | 51%         | 245          | 58           | 23.67%          |
| Tifton, Our Divine Saviour      | \$26,332         | \$3,930          | \$490           | \$3,440         | \$10,943         | \$11,433         | 43%         | 212          | 51           | 24.06%          |
| <b>ALBANY DEANERY TOTALS</b>    | <b>\$203,915</b> | <b>\$63,960</b>  | <b>\$29,476</b> | <b>\$34,484</b> | <b>\$126,636</b> | <b>\$156,112</b> | <b>77%</b>  | <b>2,289</b> | <b>517</b>   | <b>23%</b>      |
| <b>AUGUSTA DEANERY</b>          |                  |                  |                 |                 |                  |                  |             |              |              |                 |
| Augusta, Most Holy Trinity      | \$79,871         | \$16,459         | \$7,033         | \$9,426         | \$41,323         | \$48,356         | 61%         | 865          | 122          | 14.10%          |
| Augusta, St. Joseph             | \$50,799         | \$17,816         | \$10,020        | \$7,796         | \$42,788         | \$52,808         | 104%        | 689          | 204          | 29.61%          |
| Augusta, St. Mary on the Hill   | \$236,296        | \$74,059         | \$42,011        | \$32,049        | \$152,837        | \$194,848        | 82%         | 2,439        | 510          | 20.91%          |
| Grovetown, St. Teresa of Avila  | \$197,462        | \$51,895         | \$21,391        | \$30,504        | \$117,218        | \$138,609        | 70%         | 2,229        | 400          | 17.95%          |
| Louisville, St. Joan of Arc     | \$3,918          | \$965            | \$625           | \$340           | \$2,700          | \$3,325          | 85%         | 43           | 15           | 34.88%          |
| Waynesboro, Sacred Heart        | \$11,295         | \$2,556          | \$1,501         | \$1,055         | \$12,755         | \$14,256         | 126%        | 48           | 26           | 54.17%          |
| <b>AUGUSTA DEANERY TOTALS</b>   | <b>\$579,641</b> | <b>\$163,750</b> | <b>\$82,581</b> | <b>\$81,170</b> | <b>\$369,621</b> | <b>\$452,201</b> | <b>78%</b>  | <b>6,313</b> | <b>1,277</b> | <b>20%</b>      |

| Parish                          | Targets          | Pledged          | Paid on Pledge  | Pledge Balance  | One-Time         | Total Given      | % of Target | # Families   | # Donors   | % Participation |
|---------------------------------|------------------|------------------|-----------------|-----------------|------------------|------------------|-------------|--------------|------------|-----------------|
| <b>COLUMBUS DEANERY</b>         |                  |                  |                 |                 |                  |                  |             |              |            |                 |
| Buena Vista, St. Mary Magdalene | \$592            | \$50             | \$50            | \$0             | \$100            | \$150            | 25%         | 1            | 2          | 200.00%         |
| Columbus, Holy Family           | \$63,779         | \$17,730         | \$8,175         | \$9,555         | \$57,991         | \$66,166         | 104%        | 894          | 145        | 16.22%          |
| Columbus, Our Lady of Lourdes   | \$20,634         | \$5,250          | \$2,670         | \$2,580         | \$8,702          | \$11,372         | 55%         | 445          | 47         | 10.56%          |
| Columbus, St. Anne              | \$158,631        | \$70,470         | \$27,283        | \$43,187        | \$87,530         | \$114,813        | 72%         | 1,448        | 366        | 25.28%          |
| Columbus, St. Benedict the Moor | \$17,161         | \$6,665          | \$2,920         | \$3,745         | \$6,091          | \$9,011          | 53%         | 119          | 35         | 29.41%          |
| Pine Mountain, Christ the King  | \$26,434         | \$6,590          | \$3,478         | \$3,112         | \$21,700         | \$25,178         | 95%         | 216          | 100        | 46.30%          |
| <b>COLUMBUS DEANERY TOTALS</b>  | <b>\$287,231</b> | <b>\$106,755</b> | <b>\$44,576</b> | <b>\$62,179</b> | <b>\$182,114</b> | <b>\$226,690</b> | <b>79%</b>  | <b>3,123</b> | <b>695</b> | <b>22%</b>      |

| Parish                        | Targets          | Pledged          | Paid on Pledge  | Pledge Balance  | One-Time         | Total Given      | % of Target | # Families   | # Donors     | % Participation |
|-------------------------------|------------------|------------------|-----------------|-----------------|------------------|------------------|-------------|--------------|--------------|-----------------|
| <b>MACON DEANERY</b>          |                  |                  |                 |                 |                  |                  |             |              |              |                 |
| Dublin, Immaculate Conception | \$22,652         | \$6,240          | \$4,695         | \$1,545         | \$13,249         | \$17,944         | 79%         | 222          | 62           | 27.93%          |
| Eastman, St. Mark             | \$3,507          | \$0              | \$0             | \$0             | \$1,952          | \$1,952          | 56%         | 48           | 7            | 14.58%          |
| Fort Valley, St. Juliana      | \$7,302          | \$2,076          | \$1,326         | \$750           | \$6,669          | \$7,995          | 109%        | 241          | 22           | 9.13%           |
| Kathleen, St. Patrick         | \$40,821         | \$14,820         | \$6,480         | \$8,340         | \$34,670         | \$41,150         | 101%        | 536          | 137          | 25.56%          |
| Macon, Holy Spirit            | \$25,811         | \$5,090          | \$2,745         | \$2,345         | \$14,580         | \$17,325         | 67%         | 206          | 87           | 42.23%          |
| Macon, St. Joseph             | \$121,771        | \$38,080         | \$22,871        | \$15,209        | \$91,449         | \$114,321        | 94%         | 1,104        | 390          | 35.33%          |
| Macon, St. Peter Claver       | \$41,673         | \$23,190         | \$11,645        | \$11,545        | \$25,940         | \$37,585         | 90%         | 377          | 128          | 33.95%          |
| McRae, Holy Redeemer          | \$2,102          | \$250            | \$250           | \$0             | \$313            | \$563            | 27%         | 47           | 7            | 14.89%          |
| Sandersville, St. William     | \$4,787          | \$4,125          | \$1,875         | \$2,250         | \$4,355          | \$6,230          | 130%        | 26           | 7            | 26.92%          |
| Warner Robins, Sacred Heart   | \$126,957        | \$55,195         | \$28,660        | \$26,535        | \$77,748         | \$106,407        | 84%         | 2,794        | 381          | 13.64%          |
| <b>MACON DEANERY TOTALS</b>   | <b>\$397,383</b> | <b>\$149,066</b> | <b>\$80,547</b> | <b>\$68,519</b> | <b>\$270,925</b> | <b>\$351,473</b> | <b>88%</b>  | <b>5,601</b> | <b>1,228</b> | <b>22%</b>      |

| Parish                                | Targets          | Pledged          | Paid on Pledge   | Pledge Balance   | One-Time         | Total Given      | % of Target | # Families   | # Donors     | % Participation |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------|--------------|--------------|-----------------|
| <b>SAVANNAH DEANERY</b>               |                  |                  |                  |                  |                  |                  |             |              |              |                 |
| Port Wentworth, OLOL                  | \$19,148         | \$1,795          | \$750            | \$1,045          | \$7,870          | \$8,620          | 45%         | 381          | 39           | 10.24%          |
| Richmond Hill, St. Anne               | \$62,395         | \$33,235         | \$13,085         | \$20,150         | \$55,996         | \$69,081         | 111%        | 1,007        | 278          | 27.61%          |
| Savannah, Blessed Sacrament           | \$67,331         | \$26,565         | \$18,089         | \$8,476          | \$32,534         | \$50,623         | 75%         | 743          | 184          | 24.76%          |
| Savannah, Cathedral of Saint John the | \$114,459        | \$51,330         | \$28,770         | \$22,560         | \$87,882         | \$116,652        | 102%        | 1,361        | 301          | 22.12%          |
| Savannah, Resurrection                | \$26,056         | \$6,670          | \$4,330          | \$2,340          | \$11,750         | \$16,080         | 62%         | 304          | 78           | 25.66%          |
| Savannah, Sacred Heart                | \$39,533         | \$10,120         | \$6,520          | \$3,600          | \$38,240         | \$44,760         | 113%        | 245          | 77           | 31.43%          |
| Savannah, St. Benedict the Moor       | \$28,135         | \$6,940          | \$3,990          | \$2,950          | \$13,340         | \$17,330         | 62%         | 384          | 95           | 24.74%          |
| Savannah, St. Frances Cabrini         | \$57,279         | \$15,200         | \$7,998          | \$7,202          | \$26,823         | \$34,821         | 61%         | 550          | 163          | 29.64%          |
| Savannah, St. James                   | \$114,878        | \$45,815         | \$23,029         | \$22,786         | \$83,781         | \$106,810        | 93%         | 1,705        | 342          | 20.06%          |
| Savannah, St. Peter the Apostle       | \$91,857         | \$28,880         | \$12,260         | \$16,620         | \$66,623         | \$78,883         | 86%         | 865          | 272          | 31.45%          |
| Savannah, Sts. Peter & Paul           | \$13,885         | \$930            | \$320            | \$610            | \$14,720         | \$15,040         | 108%        | 193          | 71           | 36.79%          |
| Springfield, St. Boniface             | \$26,855         | \$4,705          | \$3,128          | \$1,577          | \$18,745         | \$21,873         | 81%         | 478          | 113          | 23.64%          |
| Tybee Island, St. Michael             | \$27,761         | \$11,775         | \$5,485          | \$6,290          | \$31,983         | \$37,468         | 135%        | 155          | 98           | 63.23%          |
| <b>SAVANNAH DEANERY TOTALS</b>        | <b>\$689,572</b> | <b>\$243,960</b> | <b>\$127,756</b> | <b>\$116,205</b> | <b>\$490,286</b> | <b>\$618,042</b> | <b>90%</b>  | <b>8,371</b> | <b>2,111</b> | <b>25%</b>      |

| Parish                           | Targets          | Pledged         | Paid on Pledge  | Pledge Balance  | One-Time        | Total Given     | % of Target | # Families   | # Donors   | % Participation |
|----------------------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|--------------|------------|-----------------|
| <b>STATESBORO DEANERY</b>        |                  |                 |                 |                 |                 |                 |             |              |            |                 |
| Alma, St. Raymond                | \$479            | \$0             | \$0             | \$0             | \$479           | \$479           | 100%        | 11           | 2          | 18.18%          |
| Baxley, St. Rose of Lima         | \$6,285          | \$1,235         | \$580           | \$655           | \$5,765         | \$6,345         | 101%        | 57           | 25         | 43.86%          |
| Claxton, St. Christopher         | \$7,367          | \$2,905         | \$1,415         | \$1,490         | \$6,144         | \$7,559         | 103%        | 29           | 13         | 44.83%          |
| Glennville, St. Jude             | \$2,630          | \$2,475         | \$1,200         | \$1,275         | \$390           | \$1,590         | 60%         | 16           | 7          | 43.75%          |
| Hazlehurst, Good Shepherd        | \$3,661          | \$720           | \$370           | \$350           | \$3,391         | \$3,761         | 103%        | 33           | 6          | 18.18%          |
| Metter, Holy Family              | \$3,424          | \$0             | \$1,500         | -\$1,500        | \$3,903         | \$5,403         | 158%        | 56           | 3          | 5.36%           |
| Millen, St. Bernadette           | \$1,623          | \$0             | \$0             | \$0             | \$250           | \$250           | 15%         | 16           | 3          | 18.75%          |
| Pembroke, Holy Cross             | \$3,621          | \$1,650         | \$570           | \$1,080         | \$3,405         | \$3,975         | 110%        | 37           | 10         | 27.03%          |
| Reidsville, St. Andrew           | \$1,113          | \$1,000         | \$400           | \$600           | \$653           | \$1,053         | 95%         | 54           | 5          | 9.26%           |
| Sandhill, Our Lady of Guadalupe  | \$2,327          | \$0             | \$0             | \$0             | \$3,331         | \$3,331         | 143%        | 24           | 2          | 8.33%           |
| Statesboro, St. Matthew          | \$41,347         | \$7,575         | \$3,105         | \$4,470         | \$22,902        | \$26,007        | 63%         | 489          | 80         | 16.36%          |
| Swainsboro, Holy Trinity         | \$3,958          | \$600           | \$415           | \$185           | \$1,576         | \$1,991         | 50%         | 79           | 12         | 15.19%          |
| Sylvania, OLO Assumption         | \$5,266          | \$1,270         | \$640           | \$630           | \$1,630         | \$2,270         | 43%         | 35           | 12         | 34.29%          |
| Vidalia, Sacred Heart            | \$20,755         | \$3,700         | \$2,540         | \$1,160         | \$11,769        | \$14,309        | 69%         | 267          | 29         | 10.86%          |
| <b>STATESBORO DEANERY TOTALS</b> | <b>\$103,856</b> | <b>\$23,130</b> | <b>\$12,735</b> | <b>\$10,395</b> | <b>\$65,588</b> | <b>\$78,323</b> | <b>75%</b>  | <b>1,203</b> | <b>209</b> | <b>17%</b>      |

| Parish                                  | Targets            | Pledged          | Paid on Pledge   | Pledge Balance   | One-Time              | Total Given        | % of Target   | # Families    | # Donors     | % Participation |
|---|--------------------|------------------|------------------|------------------|-----------------------|--------------------|---------------|---------------|--------------|-----------------|
| <b>VALDOSTA / BRUNSWICK DEANERY</b>     |                    |                  |                  |                  |                       |                    |               |               |              |                 |
| Brunswick, St. Francis Xavier           | \$54,313           | \$19,115         | \$7,838          | \$11,277         | \$33,223              | \$41,061           | 76%           | 650           | 91           | 14.00%          |
| Darien, Nativity of Our Lady            | \$9,917            | \$1,040          | \$420            | \$620            | \$4,270               | \$4,690            | 47%           | 101           | 21           | 20.79%          |
| Douglas, St. Paul                       | \$21,053           | \$4,090          | \$2,521          | \$1,569          | \$16,556              | \$19,077           | 91%           | 175           | 58           | 33.14%          |
| Fitzgerald, St. William                 | \$3,586            | \$725            | \$150            | \$575            | \$2,768               | \$2,918            | 81%           | 32            | 7            | 21.88%          |
| Folkston, St. Francis of Assisi         | \$4,331            | \$985            | \$535            | \$450            | \$3,212               | \$3,747            | 87%           | 43            | 21           | 48.84%          |
| Hinesville, St. Stephen                 | \$21,406           | \$7,940          | \$3,670          | \$4,270          | \$9,730               | \$13,400           | 63%           | 556           | 59           | 10.61%          |
| Jesup, St. Joseph                       | \$5,964            | \$2,495          | \$2,175          | \$320            | \$5,210               | \$7,385            | 124%          | 137           | 27           | 19.71%          |
| Ray City, St. Anthony of Padua          | \$9,635            | \$5,415          | \$2,927          | \$2,488          | \$5,445               | \$8,372            | 87%           | 227           | 49           | 21.59%          |
| St. Marys, OL Star of the Sea           | \$34,533           | \$10,985         | \$6,217          | \$4,768          | \$21,909              | \$28,126           | 81%           | 504           | 151          | 29.96%          |
| St. Simons Island, St. William          | \$65,561           | \$16,325         | \$7,820          | \$8,505          | \$48,950              | \$56,770           | 87%           | 887           | 180          | 20.29%          |
| Lakes Park, San Jose Mission            | \$2,223            | \$0              | \$0              | \$0              | \$150                 | \$150              | 7%            | 9             | 1            | 11.11%          |
| Valdosta, St. John Evangelist           | \$81,199           | \$23,265         | \$10,198         | \$13,067         | \$59,548              | \$69,746           | 86%           | 750           | 192          | 25.60%          |
| Waycross, St. Joseph                    | \$22,740           | \$9,830          | \$4,125          | \$5,705          | \$15,235              | \$19,360           | 85%           | 216           | 64           | 29.63%          |
| Willacoochee, Holy Family               | \$1,947            | \$685            | \$165            | \$520            | \$1,600               | \$1,765            | 91%           | 20            | 10           | 50.00%          |
| <b>VALDOSTA / BRUNSWICK DEANERY TOT</b> | <b>\$338,408</b>   | <b>\$102,895</b> | <b>\$48,761</b>  | <b>\$54,134</b>  | <b>\$227,806</b>      | <b>\$276,567</b>   | <b>82%</b>    | <b>4,307</b>  | <b>931</b>   | <b>22%</b>      |
| <b>Not Assigned to a Parish</b>         |                    | <b>\$20</b>      | <b>\$20</b>      | <b>\$0</b>       | <b>\$8,638.43</b>     | <b>\$8,658</b>     |               | <b>7</b>      | <b>47</b>    | <b>671%</b>     |
| <b>2017 BAA TOTALS</b>                  | <b>\$2,600,006</b> | <b>\$853,537</b> | <b>\$426,452</b> | <b>\$427,085</b> | <b>\$1,741,615.17</b> | <b>\$2,168,067</b> | <b>83.39%</b> | <b>31,214</b> | <b>6,968</b> | <b>22.32%</b>   |

change in way we count reaching our goals to better reflect accounting

|         |                                |             |      |
|---------|--------------------------------|-------------|------|
| old way | Pledge total + 1 time gift =   | \$2,595,152 | 100% |
| new way | paid on pledge + 1 time gift = | \$2,168,067 | 83%  |

**ON JUST TOTAL GIVEN**

|                |                  |
|----------------|------------------|
| Average gift:  | \$311            |
| <b>Balance</b> | <b>\$431,939</b> |

**On pledge + paid gifts**

|               |          |
|---------------|----------|
| average gift: | \$372    |
| Balance:      | \$ 4,854 |